

**Proposed Fees and Charges
Income 2018/19**

Appendix 5

Service	Actual 2016/17 £	Probable 2017/18 £	Proposed 2018/19 £	Dept total 2018/19 £	Department
Building Control	- 372,329	- 856,500	- 853,000	- 853,000	Building Control
Misc	- -	40	40	40	Democratic Services
Land Charges	- 230,137	- 217,980	- 211,000		
Planning	- 620,599	- 812,760	- 926,000		
Planning Admin	- 945	- 800	- 800		
Street Naming	- 21,559	- 7,220	- 7,220	- 1,145,020	Development Management
Car Parks	- 3,323,855	- 3,424,290	- 3,549,340		
Livestock Market	- 204,404	- 191,090	- 191,020		
Old Forde house	- 16,684	- 14,370	- 14,370		
Retail Market	- 36,273	- 19,200	- 19,200	- 3,773,930	Economy & Assets
Electoral Registration	- 2,516	- 2,000	- 2,040	- 2,040	Electoral Services
Dog Control	- 2,195	- 2,690	- 2,690		
Health & Food Safety	- 8,639	- 7,470	- 7,650		
Health Licence Fees	- 24,117	- 25,200	- 25,800		
Litter Clearance	- 2,786	- 3,650	- 3,650		
Nuisance Parking	50	50	50		
Private Water Supply Sampling	- 1,719	- 1,700	- 1,700	- 41,540	Environmental Health
Amenity & Conservation Sites	- 1,863	- 1,470	- 1,550		
Cemetery Fees	- 131,237	- 128,330	- 132,190		
Dawlish Lawn Golf	- 10,630	-	-		
Shaldon Golf	- 72,009	- 71,320	- 72,750		
Sports Pitches	- 15,714	- 12,750	- 13,120	- 219,610	Green Spaces & Active Leisure
Housing	- 1,235	- 1,710	- 1,710	- 1,710	Housing
Legal Fees	- 19,741	- 24,840	- 24,860	- 24,860	Legal
Broadmeadow Sports Centre	- 103,936	- 90,830	- 90,090		
Dawlish Leisure Centre	- 235,390	- 216,080	- 217,310		
Leisure Childcare	- 111,246	- 102,570	- 104,530		
Leisure Memberships	- 1,229,898	- 1,300,000	- 1,364,000		
Newton Abbot Leisure Centre	- 509,864	- 456,120	- 465,530		
Outdoor Pools	- 50,714	- 44,090	- 48,440	- 2,289,900	Leisure
Gambling Act 2005	- 23,621	- 25,560	- 25,560		
Hackney Carriage	- 75,415	- 61,780	- 61,780		
Licensing Act 2003	- 130,944	- 128,100	- 128,100	- 215,440	Licensing
Beach huts	- 7,324	- 6,300	- 6,530		
Boat Storage	- 7,519	- 9,270	- 4,420		
Leisure Events	- 151	- 50	- 50		
Polly Steps	- 21,129	- 16,170	- 16,980	- 27,980	Resorts
Council Tax	- 184,061	- 187,510	- 187,510	- 187,510	Revenues & Benefits
Local Development Framework	- 162	- 100	- 100	- 100	Spatial Planning
Abandoned Vehicles	308	- 760	- 760		
Commercial Waste / Household Refuse	- 812,650	- 843,110	- 851,060		
Composting	- 2,111	- 1,960	- 2,060		
Toilets for Disabled	- 172	- 200	- 200		
Vehicle Workshop	- 16,854	- 17,200	- 17,680	- 871,760	Waste, Recycling & Cleansing
Grand Totals	- 8,643,990	- 9,335,190	- 9,654,440	- 9,654,440	